NOCCCD Trustees Adopt Budget Based on Favorable State Funding

► California provides the “largest funding augmentation” in state history. But, the campus enrollment drop results in a large reduction.

The Board of Trustees for the North Orange County Community College District adopted the 2006-07 Proposed Budget following a presentation and public hearing at this week’s meeting.

Claudette Dain, District Director, Fiscal Affairs, reported that state allocations for 2006-07 are favorable for the third year in a row, providing “the largest funding augmentation in the history of California’s community colleges.” In addition to this good news for community college districts, there also is good news for students. The 2006-07 state budget features a reduction in student enrollment fees from the current $26 per credit unit to $20 per credit unit, beginning next calendar year.

Dain and Rodrigo L. Garcia, District Manager, Fiscal Affairs, shared that the new budget includes $155,245,523 in ongoing revenues and $146,098,659 in ongoing expenses, resulting in $9,146,864 in ongoing funds that are not yet allocated for this year. This $9,146,864 is available to address outstanding issues such as employee contract negotiations, a salary comparability study for employees represented by the California School Employees Association (CSEA), completion of Patrons’ ‘Race for the Arts’ on Oct. 21

The Cypress College Patrons of the Arts will hold their annual scholarship fundraiser — known as the “Race for the Arts” — at the Los Alamitos Race Course on Saturday, October 21, 2006. Check in is at 5:30 p.m. with dinner at 6:30 as the first race begins.

Seating is limited, and the last day to order tickets (if they’re not already sold out) is Saturday, October 14. Tickets are $45 per person. For more information, call ext. 47143 or send an e-mail.
NOCCCD Board Adopts Budget for 2006-2007 Fiscal Year

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some construction projects, and retiree medical costs.

The new budget compares to $143,791,410 in revenues, $138,081,824 in expenses, and $5,709,586 in ongoing funds unallocated at the beginning of 2005-06.

In addition, this year's state funding augmentation also translates into $8.5 million in one-time resources for NOCCCD, including funds for scheduled maintenance, instructional equipment, basic skills, career technical equipment, and other general purposes.

The news is not all good, however.

Cypress College's budget has been reduced by more than $1.267 million — a direct consequence of having a decrease in FTES (full-time equivalent students) last academic year.

The 2006-07 NOCCCD budget incorporates funding as outlined in new legislation — Senate Bill 361: Community College Funding — which has been approved by the State Assembly and Senate and currently awaits the Governor's signature for final approval. This new funding mechanism has been referred to as historic and unprecedented in the state. It will simplify the state's apportionment model and provide equitable funding for credit programming as well as enhanced funding for non-credit programming to California's 72 community college districts.

Dain reported that SB 361 is the most significant assumption that the NOCCCD 2006-07 budget is built upon as it provides an additional $4.2 million in base apportionment funding.

Despite many changes in the funding model, student enrollment will continue to be a dominant factor. For the NOCCCD, the 2006-07 budget is based on an FTES target of 34,012.70, which represents District-wide growth of 1.41% over the past year when the District received stabilization funding to offset declining enrollment.

During the budget presentation and discussion, a variety of topics were discussed, including: energy costs, salaries, bookstore fund budgets, and the new District-wide Strategic Plan.

Participants in this discussion, providing additional information, were Fred Williams, Vice Chancellor, Finance & Facilities; Ron Beeler, District Director, Facilities Control; Karen Cant, Cypress College Director of Budget & Finance; and Adam O'Connor, Fullerton College Director of Budget & Finance.

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Blueprint

The remodel for efficiency in the Business Building is nearing completion. Detailing of the work on the third floor is still required, but the rooms are functional. The area still requiring the most work is the computer lab on the second floor. Prior to this summer's work, restrooms were located on just the second floor. They are now available on each of the three levels of the building. The elevator connected to the front of the building should be completed and operational prior to the end of the semester.

Work in the Tech Ed 1 Building has not progressed as far. The first floor is about a month away from completion and the second floor should be done just in time for the 40th Anniversary Open House on October 21, if all goes well. Photography is moving back into the second-floor labs and classrooms beginning today.

The second phase of the piazza repair is progressing much better than the first phase did. Water proofing has begun in the area above Student Activities and much of the railing is in place. In the Science/Engineering/ Math and Humanities areas, preliminary work for water proofing — such as metal flashing — is going into place.

Second-phase piazza work is scheduled to wrap up by the end of the calendar year.
Reception for
New Managers and Newly Tenured Faculty

When: Tuesday, October 3, 2006, 2:30 to 4:00 pm
There will be a brief program beginning at 3:15.

Where: Culinary Arts Dining Room

New Managers: Dennis Davino, Yongmi Han, Rick Rams

Newly Tenured Faculty

Jennifer Coopman  Sylvia Paek
Will Heusser       Kate Reid
Ben Izadi          Carlos Sandoval
John Lambros       Judy Swytak
Cliff Lester       Penn Wu
Laurie Morvan
Cypress College invites the community — especially all past students — to join us for our 40th Anniversary Campus Open House

Cypress College is currently celebrating the campus’ 40th anniversary. The college first opened on September 12, 1966 — an unbelievable 74 days after escrow closed on the 110-acre former dairy farm. *Newsweek* magazine described it as “the instant campus.”

Several events will mark the anniversary. The community is invited to attend a campus Open House on Saturday, October 21, 2006, from 2-5 p.m. One highlight is the opportunity for former students to visit some of their friends and former faculty members.

Former students can reconnect with the college and subscribe to our upcoming Alumni Newsletter by visiting the Alumni page on our 40th Anniversary Web site at: http://www.CypressCollege.edu/40th.

**DID YOU KNOW?**
• **FULL-CREDIT**: Cypress College’s 58 bachelor’s-degree programs are equivalent to the first two years at Cal State, the University of California, and many private universities
• **FAST**: 122 career-certificate programs, completed in one semester to two years
• **EARN MORE**: Associate’s degrees are offered in 48 areas of study; earning an associate’s degree boosts lifetime earnings by $250,000
• **LOW COST**: $78, plus books, for a typical class
• **FINANCIAL AID**: Cypress College administers more than $6 million in federal and state funds annually
• **FLEXIBLE**: Classes available during the day, evening, on the weekend and even online
Cypress College Patrons of the Arts invites you to join us at our annual scholarship fundraiser.

**RACE FOR THE ARTS**

at the Los Alamitos Race Course

**Saturday October 21st, 2006**

Check in: 5:30 PM  
Dinner: 6:30 PM  
First Race: 6:30 PM

Seating is limited, so purchase your tickets early.

**Last Day to Order Tickets** (if not already SOLD OUT): Saturday, October 14th

Tickets are $45 per person and include:

- Gourmet Dinner and Dessert
- FREE Racing Program at check in
- FREE Parking
- Private Betting Windows
- Admission to the exclusive Vessels Club (Appropriate attire required)

All proceeds go to Fine Arts Scholarships for Art, Dance, Journalism, Music, Photography, and Theater students. Your Donation is TAX DEDUCTIBLE. The Patrons of the Arts is a sub-committee of the Cypress College Foundation.

NAME:____________________________________ PHONE:_(_______)________________________
ADDRESS:________________________________ CITY/ZIP:________________________________
E-MAIL ADDRESS:________________________________________________________________________

ENCLOSED IS MY CHECK FOR: _____(#) TICKETS @ $45 PER PERSON=___________________

____I am unable to attend and I would like to donate $______ towards a Fine Arts Scholarship

Make checks payable to: Cypress College Patrons of the Arts

For accounting purposes please write a separate check for each event (Race or dinner theater) and for membership.

Mail to: Cypress College Patrons of the Arts, 9200 Valley View Street, FA1, Cypress, CA 90630

For more information please contact the Patrons at (714) 484-7143 Or e-mail: Patrons@Cypresscollege.edu

HELP TALENTED STUDENTS REACH THE FINISH LINE!
Alumni File: Nancy McCann is 2006 Outstanding Graduate

Nancy McCann has spent the past five years enrolled at Cypress College. As a member of the graduating class of 2006, however, she has hopes of returning. In another five years, she sees herself as an adjunct Culinary Arts instructor. While her accomplishments are impressive, as indicated by her selection as the 2006 Outstanding Graduate, her story is typical of many Cypress College students.

McCann returned to college in 2001, at the age of 35, after taking a break to raise her family. She had longed to achieve her childhood dream of getting a college education. When she enrolled at Cypress College, McCann had worked in retail and distribution for 25 years. In another five years, she has hopes of returning. In another five years, she sees herself as an adjunct Culinary Arts instructor. While her accomplishments are impressive, as indicated by her selection as the 2006 Outstanding Graduate, her story is typical of many Cypress College students.

She has received academic scholarships from the National Restaurant Association Educational Foundation, the California Restaurant Association Educational Foundation, and the Anaheim Area Hotel and Lodging Association. McCann was named to the President's Honor Roll for the Fall 2005 semester. Through her studies in the Culinary Arts Program, McCann also hired part-time at the Crowne Plaza Hotel and Resorts where she is now the lead line cook, overseeing a team that caters for up to 600 people. She also maintains her business as a full-time job and is the mother of two community college students.

Her extracurricular involvement includes 20 years of volunteering in an Orange County community organization and on campus.

Faculty File: Who Was Your Favorite Professor?

Be the only charter member of the faculty still teaching at Cypress College. Jim Phillips was recently honored for his 40 years of service to the college and the students he’s helped educate.

As the campus celebrates its 40th anniversary, there have been many changes in faculty. While many long-time faculty have recently retired, they have remained connected via a retiree newsletter. Through that medium, they have begun discussions to attend our 40th anniversary open house celebration.

Among those that is Don Tyrrell, a very popular counselor at Cypress College since the 1970s, who retired at the end of the 2005 school year. Tyrrell was primarily a counselor for business students in “Carnage House”, and had a reputation for knowing nearly all of his students, name by name.

Former men’s basketball coach Don Johnson is active on the 40th anniversary planning committee. He and his wife Collette, are also retired. They are making contact with former athletes so they can catch up at the event. Don still tells a great story or two about the heyday of the program.

In addition to current faculty and retired personnel, Cypress College will feature a tribute to those who have passed away before retirement.

Among them were Pauline and Ray Haas. Clarke was one of the college’s most popular faculty members — both with students and colleagues. He died on July 9, 2002 after a lengthy illness. A memorial room and a scholarship now bear his name.

Haas had just completed 35 years of full-time teaching and coaching when he died in 2004. He was the wrestling and cross country coach. His teams won championships in both sports. Margie Haas, Ray’s wife and an Admissions Office employee for many years, remained shortly after Ray’s death. As a legacy, the Haas and Ray Haas donated a substantial sum of money to fund a scoreboard for the soccer field, which was also named in his honor.

$250,000 in Scholarships Awarded by the Foundation at Cypress College

Over 200 scholarships were awarded to students at the 2006 Scholarship Awards Presentation held on campus in May. The awards are made possible only through philanthropy. During the presentation, over $80,000 was given to students representing the various divisions across campus. Throughout the 2005-2006 school year a total exceeding $250,000 was given to students to assist them in pursuing their education. These totals are in addition to state and federal grants, loans and financial aid to Cypress College students totaling more than $6 million.

Scholarships are based on need, grade-point average and extracurricular achievements. Many of the scholarships were presented in memory of people who have had a connection with the college as a former faculty member, employee or student.

Among them are the Charles Pound Memorial Scholarships — granted in memory of the late husband of Nancy Pound, the Social Science Division office manager — and a series of Fine Arts Division scholarships, the Freddie Carmel Scholarship Fund, which have affectionately become known as “The Freddies” since the awards were established in memory of long-time arts student Freddie Carmel.

Each March the Foundation makes a special appeal to boost the amount of money given to students at the Scholarship Awards. This year, the Foundation’s annual spring scholarship appeal generated an increase of $5,000 over the same 2005 appeal. Raising $1,500 a year were more contributions made by Cypress College students and colleagues.

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Jim Phillips

Cory Sullivan (above) and Trevor Hoffman are two Cypress College alums. Sullivan made his MLB debut against Hoffman, who could become the sports’ all-time saves leader this year.

40th Anniversary Campus Open House Set for October 21

It might be hard to believe for those who were around in the early days of Cypress College, but its growing permanent campus among “temporaries,” but its growing permanent campus among “temporaries,” but this year marks 40 years since Cypress College became a reality. On September 12 in 1966, Cypress opened for its very first classes. Only months before the entire campus had opened for a 4-year program.

In just 74 days it was ready for classes, albeit in temporary prefabricated buildings. Newsweek magazine described it in “the instant campus.” The cement was still wet for the flagpole as almost all of the 1,200 enrolled students gathered around it for the opening ceremonies. Perhaps you were there.

Cypress College is celebrating the campus’ 40th anniversary throughout the 2005-2006 academic year at events such as the dedication of the new Library/learning Resource Center and the Student Center groundbreaking. The festivities culminate with a campus Open House on Saturday, October 21, 2006, from 2-5 p.m. One highlight of the event is the opportunity for former students to visit some of their friends and former faculty members.

Members of the community are invited to attend.

It should be a nostalgic get-together — but without you! So send us the address, etc., requested on the enclosed form of any of the students you know who have attended Cypress College and we will do our best to keep them (and you) informed. Former students can also reconnect with the college on the Alumni page of our 40th Anniversary Web site at: http://www.CypressCollege.edu/40th.
In 2002, he was named Americana Citizen after being appointed Chief of Police in the city of Seal Beach.

Cypress College and its coaches for giving him a start in basketball. He wasn't even going to play basketball after high school until CC assistant coach Tom Lubin noticed him.

That's a rather remarkable track record.

In 1996 Cypress College instituted the practice of honoring their best graduates. This year, adding a 16th state title for the campus. Two other teams, women's soccer and baseball, also won state championships.

Continued from front page

Our 40-Year History is All About You: Cypress College’s Students and Alums

In 2006 Women's Softball Team Adds Collection of Chargers' California State Athletic Championships; 16 Titles have been Earned in Campus’ 40-Year History

In 2006 Women's softball team added to Cypress College's tremendous showing in athletic competitions this year, adding a 16th state title for the campus. Two other women's sports - soccer and baseball - captured state championships.

The accomplishments are a strong follow up to the 2004-2005 athletic performance, which was the most successful year in school history and one of the best in the state. Two women's teams - soccer and baseball - captured state championships.

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Jim Phillips

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Of course, going to the college’s student isn’t limited to donations from college employers. Many former students provide contributions. Even if they consider the dollar value to be small, the money is significant to the recipi- ents. For more information about scholarships, call the Cypress College Foundation at (714) 484-7126.

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